

Appendix A

ENVIRONMENT DIRECTORATE WORKS PROGRAMME 2017/18

| <u>Minor Works</u> | £ | £ |
|---|----------|----------------|
| Disabled Crossings | 39,000 | |
| Various | 45,000 | |
| | | 84,000 |
| <u>Traffic</u> | | |
| Individual Disabled Parking / Residents Parking | 20,000 | |
| Miscellaneous signs, barriers and TRO's | 307,000 | |
| | | 327,000 |
| <u>Drainage</u> | | |
| Various | 250,000 | |
| | | 250,000 |
| <u>Landslips</u> | | |
| Landslips (emergency provision) | 20,000 | |
| | | 20,000 |
| <u>Bridges and Structures</u> | | |
| Various | 300,000 | |
| | | 300,000 |
| <u>Miscellaneous</u> | | |
| Monitoring Fees | 25,000 | |
| Carriageway Resurfacing | 574,000 | |
| | | 599,000 |

General Contingency

| | | |
|------------------|--------|---------------|
| To be determined | 45,000 | <u>45,000</u> |
|------------------|--------|---------------|

| | | |
|--|--|-------------------------|
| <u>Total Highways Rolling Programme</u> | | <u>1,625,000</u> |
|--|--|-------------------------|

Highways and Neighbourhood Management Maintenance Work

| | | |
|---------|---------|----------------|
| Various | 250,000 | <u>250,000</u> |
|---------|---------|----------------|

One off additional monies for Highway Maintenance

| | | |
|---------|---------|----------------|
| Various | 505,000 | <u>505,000</u> |
|---------|---------|----------------|

| | | |
|---------------------------|--|-------------------------|
| <u>Grand Total</u> | | <u>2,380,000</u> |
|---------------------------|--|-------------------------|